
**LAC LA BICHE DISTRICT NATURAL GAS CO- OP LTD.
2010- 2011**

MANAGER'S REPORT

• Contracts to the end of May 2010		
o Rural	816	
o Urban	1,007	
o Commercial	81	
Total		1,904
• Customers at end of May 2010		
o Burners	1,772	
o Service Charge only	132	
o Incomplete Contract	0	
Total		1,904
• Construction during 2009-2010		
o Rural	16	
o Urban	44	
o Commercial	2	
o Subdivisions	1 (Elinor Lake HP)	
• Projected 2010/2011 Construction		
o Rural	25	
o Urban	15	
o Commercial	4	
o Subdivision	0	
Total Cost Estimate		\$ 178,750

The Lac La Biche District Natural Gas Co-op Ltd. encompasses 2,646 square kilometers.

There are 971.790 km of plastic distribution lines and 73.5 km of aluminum line for a total of 1,045.290 km.

• System value to date – ending May 2011		
o Grants	\$4,301,456	
o Member Contribution	\$3,918,753	
o Co-op Contribution	\$636,319	
Total		\$8,856,528

Operations and Maintenance Performed

	2010- 2011	2009- 2010
Meter Reads	157	81
Gas Smells	116	101
Gas Leaks	127	65
Line Locates	334	389
Line Hits	10	31
Final Notices	564	726
Lock Off's	46	71
Summons	0	0
Unlock Meter	34	44
Remove Meter	8	11
Meter Changes	584	197
PFM Calibration	62	50

Special Programs Completed in 2010-2011

- 5 CCI Tower Installations
- Tap 90 Gas Supply Replacement
- Contracting – Morgan Construction (remove ice bridge)
- Took over gas system in The Meadows
- Replaced aging fleet, Units 106, 111, and 112
- Purchased 2nd Itron meter reader
- Leak Survey on half of subdivisions
- AMR installs well underway
- Participated in the Youth Apprenticeship Program.
- Installed 62 new services
- Completed Elinor Lake high pressure system (main line / RMO install)